

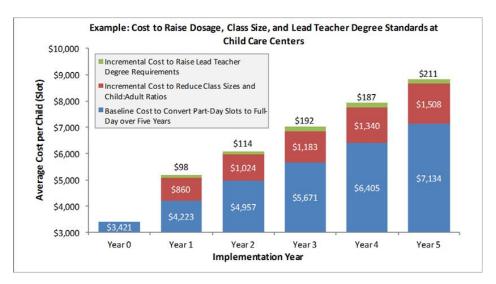
Revised Cost of Preschool Quality & Revenue (CPQ&R) Tool January 2018

What is the Cost of Preschool Quality & Revenue (CPQ&R)? The CPQ, originally developed by CEELO in 2016, is a free Excel-based tool to help users determine costs and revenue to implement high-quality preschool programs. The CPQ&R is newly revised in 2018. The CPQ&R:

- ✓ **Fully accounts for state and local administrative costs** to monitor and enhance quality, including highly qualified staff.
- ✓ **Projects costs based on research-based quality standards**, the National Institute for Early Education Research (NIEER) 2016 preschool quality standards.
- ✓ **Includes a comprehensive revenue section to allow users** to input funding sources, based on eligibility restrictions (both child eligibility and by delivery model).
- ✓ **Allows users to compare alternate policy options,** including varying the dosage, settings, and other program designs. Users can also estimate costs over one year or multiple years.

The CPQ&R incorporates a number of design improvements based on what we have learned from states as they have used earlier versions of the CPQ. A new HOME page allows users to more easily navigate among sections of the tool and revised input and source data increase the utility and flexibility of the CPQ&R in providing data on costs and revenue of high quality preschool programs to inform policy decisions.

What Data is Produced by the CPQ&R? Users can use the data produced by the CPQ&R to inform funding allocations, to estimate costs of expansion and quality enhancements, and to identify trade-offs on quality and access associated with different policy options. This chart illustrates costs to raise dosage, reduce class size and increase teacher degree standards for a "hypothetical" state.



How Can I get the CPQ&R? CEELO provides the **CPQ&R** estimator at no cost, upon completion of a <u>licensing</u> agreement. CEELO provides technical assistance to learn to use the **CPQ&R**. See here for further information.