1. PDG funding (PDG application, p. 92-94)
   - Shelby County Consortium:
     New slots: $11,664 in year one and down to $7,667 by year four. Improved slots: $1,248
   - Metro Nashville Public Schools:
     New slots: $11,999 in year one and down to $9,884 by year four
     Improved Slots: $1515 in year one and increased to $1539 by year four for inflation

2. VPK State Funding  $5,219* state dollars plus $1,468 from local funding sources (local funding does not necessarily mean actual dollars)

3. Federal Head Start funding: $7,607*

4. City/County funding
   - MNPS
   - Shelby County Commission $7,000

*NIEER State of Preschools 2015
Primary Funding Sources for Preschool Program

State Funding $85,975,216

Federal Funding
• Preschool Development Grant $16,408,747
• Title I – 66 classrooms (2013-14) $7,754,340
• Head Start $132,339,029

Local Funding
• State In-kind match $24,010,488
• PDG City/County match $9,823,679
Sustaining PDG-How much will it take?
• Sustainability would be based on the $7,667 per child for Shelby County and $7,919 for MNPS and $1,515 for comprehensive services;

Funding to serve “all” children
• State funding to serve all children $199,691,968
• State funding to serve unserved At-Risk population $89,779,828
Tennessee Participants

- Connie Casha, TN Department of Education, program manager for PDG
  - Connie.casha@tn.gov
- Gomer Pascual, TN Department of Education, budget director
  - Gomer.pascual@tn.gov
- Cathy Thompson, Achievement School District, early childhood manager
  - Cathy.thompson@tn-asd.org
- Teresa Todd, Shelby County Schools, early childhood senior accountant
  - toddtd@scsk12.org
- Tracy Harper, Metropolitan Nashville Public Schools, pre-K grant manager
  - Tracy.harper@mnps.org