



Financial Peer Exchange CEELO

August 8-9, 2016

Tennessee's Cost per Child for Pre-K

1. PDG funding (PDG application, p. 92-94)

- **Shelby County Consortium:**

New slots: \$11,664 in year one and down to \$7,667 by year four. Improved slots: \$1,248

- **Metro Nashville Public Schools:**

New slots: \$11,999 in year one and down to \$9,884 by year four

Improved Slots: \$1515 in year one and increased to \$1539 by year four for inflation

2. VPK State Funding \$5,219* state dollars plus \$1,468 from local funding sources (local funding does not necessarily mean actual dollars)

3. Federal Head Start funding: \$7,607*

4. City/County funding

- MNPS
- Shelby County Commission \$7,000

*NIEER State of Preschools 2015

Primary Funding Sources for Preschool Program

State Funding \$85,975,216

Federal Funding

- Preschool Development Grant **\$16,408,747**
- Title I – 66 classrooms (2013-14) **\$7,754,340**
- Head Start **\$132,339,029**

Local Funding

- State In-kind match **\$24,010,488**
- PDG City/County match **\$9,823,679**

Funding to Sustain PDG classrooms beyond 2018

Sustaining PDG-How much will it take?

- Sustainability would be based on the \$7,667 per child for Shelby County and \$7,919 for MNPS and \$1,515 for comprehensive services;

Funding to serve “all” children

- State funding to serve all children \$199,691,968
- State funding to serve unserved At-Risk population \$89,779,828

Tennessee Participants

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