

Preschool Development Grantee Peer Exchange Financing and Sustaining High Quality Preschool Programs

August 9-10, 2016

The Colonnade Hotel

Colonnade East Ballroom

AGENDA

Goals of the Meeting:

- 1. Share approaches to determining adequacy of funding, including "true" costs of preschool quality and how states allocate funds.
- 2. Learn about best practices and approaches to ensuring funds are used efficiently, including blending and braiding funds to serve all children.
- 3. Gain a deeper understanding of how to develop a strategic financing plan that results in equitable access to high quality preschool programs.
- 4. Build stronger relationships and sharing among states to support continuous improvement of state-funded prekindergarten programs.

FINANCE PEER EXCHANGE WEBSITE: http://ceelo.org/pdg peer exchange finance/

Tuesday, August 9th, 2016 12:00-5:00

TIME	AGENDA
Noon-	NETWORKING LUNCH (provided)
12:45 PM	
12:45 PM	WELCOME AND ICE BREAKER
1:00-2:00	Data Gallery Walk: Adequacy of Funding for High Quality Preschool Programs
	Goal: Understand the data on costs and funding that drives policy decisions and
	ability to scale up access to high quality; identify how states are the same and differ
	on per child costs, funding sources, and sustainability strategies.
	States will walk around the room to review state specific data on costs, allocations,
	funding sources, and sustainability.
2:00-3:15	Strategic Financing To Ensure Adequate Funding for <i>High</i> Quality Preschool Programs
	Goal: Gain an understanding of the considerations in developing a cohesive,
	comprehensive strategic financing plan to address gaps in funding, leverages available
	resources, and considers the human and organizational capacities to expand access to
	high quality preschool programs.
	SPARKS:
	Planning for Sustainability and Scale Up in MA



	Jocelyn Bowne and Carole Meehan, MA Department of Early Education and Care
	What Steps are Being Considered in CT to Create A Coherent, Integrated Funding
	Approach for all State Pre-k Programs, Harriet Feldlaufer, CT Office of Early Childhood
	Q & A Discussion
3:15-3:30	BREAK
3:30-4:45	Cross - State Sharing & State Team Time
	Goal: Learn more about other state's strategies to use funding wisely to increase access to high quality and begin to identify specific state goals and priorities.
	• 3:30-4:00 Cross-state sharing #1
	Reflections
	4:15-4:45 State Team Time
4:45-5:00	Reflections on Day 1, preparing for Day 2 agenda
6:00 PM	Dinner on your own, restaurant list to be provided

Wednesday, August 10th, 2016 8:00-4:00

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TIME	AGENDA	
8:00-8:30	Breakfast on your own	
AM	Gathering, opportunity for state-to-state interactions	
8:30-8:45	Welcome and Overview of the Agenda	
8:45-10:15	Increasing Public Financing for Scaling Up High Quality Preschool	
	Goal: Understand public financing for early childhood, including the considerations for effectively using school funding formulas, pay for success bonds, and tax credits to increase public financing. Hear from a district leader on investing to improve quality in all settings.	
	SPARKS:	
	Public Pre-K Financial Landscape, Richard Kasmin, NIEER/CEELO	
	Scaling up High Quality PreK in Mixed Delivery Settings, Jason Sachs, Executive Director of Early Childhood, Boston Public Schools	
	Q & A discussion	
10:15-	BREAK	
10:30		
10:30-	Cross - State and Role Alike Sharing Time	
11:30		



	Goal: Learn more about other state's strategies to use funding wisely to increase
	access to high quality and identify common and unique challenges faced by other
	state staff with similar roles.
	30 minutes - Cross-State Sharing #2: Each state will be paired with 1 or more
	states and given questions for discussion on increasing public financing.
	• 30 minutes- Role Alike Sharing #3: Each state will be paired with 1 or more states
44.00	and given questions for discussion on increasing public financing.
11:30-	State Team time: State teams will have the opportunity to work together on a
12:00	planning tool
	Goal : Continue to refine specific state specific goals, tasks and timelines.
12:00-1:00	NETWORKING LUNCH
1:00-2:00	Strategies to Maximize and Leverage Funds to Increase Quality and Access
	Goal: Learn how different state's support grantees in using funds from multiple
	sources (public and private) efficiently and effective strategies to allocate costs and
	blend and braid funds to serve all children.
	Panel: Karen Garver, NJ & Marykay McKinney, AR & Teresa Todd, TN
	Moderator: Theresa Hawley
	Q & A discussion
2:00-2:30	Cross-State Sharing
	Goal: Learn more about other state's strategies to use funding wisely to increase
	access to high quality.
	 Cross-state sharing #4- Each state will be paired with 1 or more states and given questions for discussion on strategies to maximize and leverage funds.
2:30-2:45	Break
2:45- 3:45	State Team Time
	30 mins - State Team Time: State teams will have the opportunity to work
	together to finalize your goals or you can have the option of meeting with another
	state that you'd like to talk further with.
3:45-4:00	Meeting Summary and Next Steps
PM	