



- Annual Per child cost for PDG

Expansion

10-hr day/year round \$18,200
 School day/school year \$12,800

Improved

Part day to 10-hr day/year round \$13,700 + \$4,500
 Part day to school day/school year \$ 8,300 + \$4,500

- Annual Per child cost for other state pre-K programs

School Readiness and state subsidized centers

Part day/school year \$4,500
 School day/school year \$6,000
 10-hr day/year round \$8,924

Smart Start

School day/school year \$5000



- Primary funding sources for state pre-k programs
 - Federal
 - » PDG - \$11,020,000
 - » Tobacco Settlement Funds - \$10M
 - » IDEA 619 \$3,526,000
 - » SSBG \$2,213,238 (24% of total used for pre-k)
 - » CCDF \$12,732,341 (24% of total used for pre-k)
 - State
 - » Early Care and Education - \$100,945,407
 - Local –
 - » parent fees (amount unknown)
 - » LEAs/municipalities (amount unknown)



- How much would CT need to serve the same number of children at the same level of quality.

To fund the three and four year olds currently enrolled 14,086 in state-funded pre-k programs that meet the current PDG definition of high quality would cost a **total of \$228,714,000**.

The state currently has \$129,416,986 to support state pre-k programs (excluding parent fees, local funds, and PDG). That would mean needing **an additional \$99,297,014** to continue to serve the same number of children.